



## Draft Budget 2019 – Ward 9 – Knoxdale-Merivale Councillor Keith Egli

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### Ward investments in 2019

#### Infrastructure

- \$9.6 million for integrated road, sewer and water work for Ashburn Drive, Hogan Street, Wigan Drive and Ness Street
- \$3.5 million to resurface roads, including:
  - Greenbank Road from Fallowfield Road to West Hunt Club Road
  - Meadowlands Drive from Chesterton Drive to Tiverton Drive
  - Merivale Road from Meadowlands Drive to Baseline Road
  - Clyde Avenue from Meadowlands Drive to Baseline Road
  - Fallowfield Road from Cedarview Road to Larkin Drive
- \$415,000 to renew culverts under Cedarview Road
- \$11,000 to repair streetlight cable faults at 1 Kesler Avenue
- \$5,000 to replace streetlight poles at 169 Colonnade Road

#### Parks and facilities

- \$3.5 million to replace and renew:
  - Diving boards at the General Burns Outdoor Pool
  - Playground at the Huron Early Learning Centre
  - Play structure and equipment at Manordale Park
  - Asphalt and catwalk at the Nepean Sportsplex
  - Flooring, dehumidifiers, plumbing and HVAC units in the Yzerman Arena

## **Ward projects underway**

### **Infrastructure**

- Replacing roads, storm and sanitary sewers, and watermains on Ashburn Drive, Hogan Street, Wigan Drive and Ness Street
- Beginning work for noise barriers along Prince of Wales Drive
- Designing renewed Graham Creek stormwater infrastructure
- Increasing the capacity of storm sewers for Wallford Way, Farlane Boulevard, Hilliard Avenue, Millbrook Crescent, Deer Park Road and Fisher Avenue

### **Transportation**

- \$2.5 million for two environmental assessments for Barrhaven Light-Rail Transit from Baseline Station to Barrhaven Town Centre and for rail-grade separation at Woodroffe Avenue, the Southwest Transitway, Fallowfield Road and Jockvale Road
- Designing safety improvements for Greenbank Road
- Designing and implementing traffic-management measures along Craig Henry Drive
- Building a new sidewalk along Colonnade Road South between 200 metres south of Colonnade Road North and 220 metres north of Colonnade Road
- Implementing safety recommendations along Greenbank Road between West Hunt Club Road and Fallowfield Road
- Adding cycling facilities to Wallford Way, Farlane Boulevard, Hilliard Avenue, Millbrook Crescent, Deer Park Road and Fisher Avenue
- Designing a multi-use pathway along Cedarview Road

### **Transit**

- Designing the Baseline Road bus-rapid transit corridor

### **Parks and facilities**

- \$1.4 million for a sprinkler system at the Nepean Sportsplex
- \$600,000 for practice lights for the lower football field at Confederation High School
- \$300,000 for a water playground at Ben Franklin Park
- \$199,000 to replace the play structure and equipment and the basketball court at Steve MacLean Park
- \$180,000 to replace the marquee sign at the Nepean Sportsplex
- \$7,500 for a play structure at Knoxdale Public School
- \$2,000 for a bulletin board for the Hunt Club recreation path
- Replacing the rink floor and boards at the Yzerman Arena

### **Housing**

- \$107,625 for one condominium unit at 21 Chesterton Drive under the Home for Good Program by the Canadian Mental Health Association